

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

New Prairie United School Corp (4805)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
						Compound Annual Growth	2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$7,219,200	\$7,173,857	\$7,152,708	\$7,136,351	-0.3%	-0.2%
Transfer Tuition to Other School Corps Within State	561	\$1,525,907	\$1,621,960	\$1,745,256	\$1,763,973	3.7%	1.1%
Group Health Insurance	222	\$1,276,692	\$1,158,246	\$1,281,958	\$1,271,682	-0.1%	-0.8%
Non - Certified Salaries	120	\$696,318	\$702,689	\$775,487	\$900,998	6.7%	16.2%
Social Security Certified	212	\$530,530	\$516,662	\$531,782	\$521,438	-0.4%	-1.9%
Teacher Retirement Fund, After 7-1-95	216	\$497,482	\$438,548	\$469,292	\$513,965	0.8%	9.5%
Textbooks	630	\$245,689	\$82,687	\$462,889	\$511,444	20.1%	10.5%
Operational Supplies	611	\$231,285	\$226,316	\$214,799	\$266,935	3.6%	24.3%
Other Professional and Technical Services	319	\$32,207	\$45,500	\$40,848	\$88,984	28.9%	117.8%
Teacher Retirement Fund, Prior to 7-1-95	215	\$137,936	\$96,210	\$90,218	\$77,137	-13.5%	-14.5%
Nonlicensed Employees	136	\$69,130	\$75,694	\$74,722	\$74,744	2.0%	0.0%
Social Security Noncertified	211	\$60,310	\$57,699	\$62,923	\$70,104	3.8%	11.4%
Other Employee Benefits	241 - 290	\$67,219	\$64,102	\$67,059	\$67,559	0.1%	0.7%
Public Employees Retirement Fund	214	\$38,285	\$25,918	\$38,906	\$56,190	10.1%	44.4%
Licensed Employees	135	\$60,037	\$57,807	\$99,414	\$51,331	-3.8%	-48.4%
Instruction Services	311	\$4,000	\$0	\$8,978	\$49,080	87.2%	446.7%
Travel	580	\$3,875	\$3,105	\$12,575	\$42,077	81.5%	234.6%
Land and Easements	710	\$0	\$0	\$0	\$41,043	NA	NA
Dues and Fees	810	\$24,466	\$31,325	\$34,516	\$33,240	8.0%	-3.7%
Content	747	\$0	\$0	\$9,397	\$29,450	NA	213.4%
Other Supplies and Materials	615, 660 - 689	\$34,615	\$89,928	\$23,767	\$25,922	-7.0%	9.1%
Library Books	640	\$28,257	\$19,000	\$46,693	\$24,169	-3.8%	-48.2%
Instructional Programs Improvement Services	312	\$69	\$7,051	\$12,736	\$21,869	321.4%	71.7%
Computer Hardware	741	\$4,580	\$108,490	\$61,213	\$21,793	47.7%	-64.4%
Miscellaneous Objects	876 - 899	\$6,242	\$7,081	\$15,089	\$12,677	19.4%	-16.0%
Staff Services	314	\$857	\$3,973	\$6,313	\$8,124	75.5%	28.7%
Other Purchased Services	593	\$6,464	\$1,403	\$2,200	\$7,746	4.6%	252.0%
Equipment	730	\$0	\$0	\$0	\$5,910	NA	NA
Periodicals	650	\$5,858	\$5,646	\$11,845	\$5,291	-2.5%	-55.3%
Bank Service Charges	871	\$0	\$0	\$18	\$4,054	NA	22423.9%
Repairs and Maintenance Services	430	\$4,533	\$2,796	\$245	\$3,729	-4.8%	1423.7%
Gasoline and Lubricants	613	\$2,197	\$2,755	\$2,155	\$3,003	8.1%	39.3%
Insurance	520	\$1,572	\$2,000	-\$1,328	\$1,692	1.9%	NA
Group Life Insurance	221	\$911	\$603	\$1,133	\$1,602	15.1%	41.4%
Gas - Other than heating and Cooling	626	\$0	\$0	\$0	\$1,600	NA	NA
Connectivity	744	\$0	\$1,377	\$5,163	\$0	NA	-100.0%
Rentals	440	\$0	\$0	\$2,513	\$0	NA	-100.0%
Awards	875	\$2,450	\$0	\$0	\$0	-100.0%	NA

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Biannual Financial Report Data

New Prairie United School Corp (4805)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement Total		\$12,819,169	\$12,630,428	\$13,363,481	\$13,716,907	1.7%	2.6%
Student Instructional Support							
Certified Salaries	110	\$881,777	\$900,522	\$945,909	\$946,144	1.8%	0.0%
Non - Certified Salaries	120	\$297,689	\$356,641	\$381,978	\$430,599	9.7%	12.7%
Group Health Insurance	222	\$201,297	\$203,374	\$211,349	\$242,991	4.8%	15.0%
Teacher Retirement Fund, After 7-1-95	216	\$76,155	\$75,593	\$78,282	\$76,245	0.0%	-2.6%
Social Security Certified	212	\$65,403	\$66,408	\$71,008	\$74,202	3.2%	4.5%
Public Employees Retirement Fund	214	\$31,384	\$26,548	\$32,565	\$42,146	7.6%	29.4%
Social Security Noncertified	211	\$21,875	\$26,337	\$26,750	\$27,430	5.8%	2.5%
Overtime Salaries	140	\$4,394	\$6,245	\$7,103	\$14,295	34.3%	101.2%
Travel	580	\$5,712	\$6,908	\$12,595	\$9,033	12.1%	-28.3%
Operational Supplies	611	\$9,503	\$8,933	\$11,823	\$8,657	-2.3%	-26.8%
Dues and Fees	810	\$7,475	\$4,657	\$7,231	\$8,300	2.7%	14.8%
Data Processing Services	316	\$5,227	\$7,244	\$6,488	\$7,577	9.7%	16.8%
Teacher Retirement Fund, Prior to 7-1-95	215	\$11,647	\$5,264	\$4,878	\$6,263	-14.4%	28.4%
Equipment	730	\$0	\$0	\$0	\$5,281	NA	NA
Other Employee Benefits	241 - 290	\$2,841	\$2,807	\$2,945	\$3,055	1.8%	3.7%
Miscellaneous Objects	876 - 899	\$124	\$0	\$0	\$0	-100.0%	NA
Repairs and Maintenance Services	430	\$0	\$40	\$0	\$0	NA	NA
Student Instructional Support Total		\$1,622,505	\$1,697,521	\$1,800,904	\$1,902,217	4.1%	5.6%
Overhead and Operational							
Non - Certified Salaries	120	\$2,333,232	\$2,343,293	\$2,332,387	\$2,559,474	2.3%	9.7%
Light and Power - Other Than Heating and Cooling	625	\$554,157	\$693,711	\$864,636	\$728,799	7.1%	-15.7%
Food Purchases	614	\$539,872	\$549,945	\$562,509	\$604,487	2.9%	7.5%
Group Health Insurance	222	\$474,296	\$448,522	\$505,916	\$570,853	4.7%	12.8%
Vehicles	731	\$0	\$359,526	\$557,761	\$510,141	NA	-8.5%
Repairs and Maintenance Services	430	\$337,379	\$398,400	\$317,110	\$356,240	1.4%	12.3%
Insurance	520	\$260,952	\$290,111	\$345,575	\$340,546	6.9%	-1.5%
Gasoline and Lubricants	613	\$349,431	\$360,314	\$387,333	\$311,787	-2.8%	-19.5%
Public Employees Retirement Fund	214	\$294,737	\$256,176	\$258,333	\$304,657	0.8%	17.9%
Operational Supplies	611	\$198,115	\$253,583	\$212,982	\$245,703	5.5%	15.4%
Social Security Noncertified	211	\$160,276	\$169,361	\$164,762	\$182,179	3.3%	10.6%
Certified Salaries	110	\$136,786	\$145,831	\$147,658	\$150,716	2.5%	2.1%
Equipment	730	\$5,106	\$43,935	\$157,681	\$121,361	120.8%	-23.0%
Miscellaneous Objects	876 - 899	\$66,179	\$47,627	\$81,115	\$97,179	10.1%	19.8%
Nonlicensed Employees	136	\$85,828	\$129,202	\$95,004	\$82,317	-1.0%	-13.4%
Group Life Insurance	221	\$51,943	\$45,905	\$51,613	\$57,288	2.5%	11.0%

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New Prairie United School Corp (4805)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Heating and Cooling for Buildings - Gas	622	\$220,199	\$75,062	\$41,723	\$55,298	-29.2%	32.5%
Telephone	531	\$55,554	\$63,190	\$46,645	\$46,630	-4.3%	0.0%
Water and Sewage	411	\$38,698	\$47,014	\$38,007	\$41,656	1.9%	9.6%
Overtime Salaries	140	\$17,647	\$22,062	\$20,636	\$38,692	21.7%	87.5%
Dues and Fees	810	\$27,785	\$25,415	\$25,446	\$37,841	8.0%	48.7%
Tires and Repairs	612	\$20,696	\$22,414	\$15,318	\$24,238	4.0%	58.2%
Connectivity	744	\$6,083	\$4,566	\$12,688	\$21,780	37.6%	71.7%
Board of Education Services	318	\$16,173	\$25,335	\$31,989	\$20,287	5.8%	-36.6%
Travel	580	\$7,234	\$9,280	\$11,063	\$12,403	14.4%	12.1%
Postage and Postage Machine Rental	532	\$11,174	\$11,774	\$11,007	\$11,003	-0.4%	0.0%
Rentals	440	\$42,166	\$39,027	\$18,239	\$10,976	-28.6%	-39.8%
Social Security Certified	212	\$8,568	\$8,806	\$9,435	\$9,800	3.4%	3.9%
Board Member Compensation	115	\$8,000	\$8,000	\$8,000	\$9,000	3.0%	12.5%
Advertising	540	\$7,888	\$8,389	\$8,852	\$7,227	-2.2%	-18.4%
Other Professional and Technical Services	319	\$6,147	\$4,526	\$6,209	\$6,012	-0.6%	-3.2%
Bank Service Charges	871	\$9,549	\$8,464	\$4,457	\$3,807	-20.5%	-14.6%
Official Bond Premiums	525	\$1,111	\$1,470	\$885	\$1,847	13.6%	108.7%
Other Supplies and Materials	615, 660 - 689	\$71,371	\$0	\$0	\$0	-100.0%	NA
Other Employee Benefits	241 - 290	\$4,052	\$0	\$0	\$0	-100.0%	NA
Cleaning Services	420	\$204,225	\$220,143	\$259,239	\$0	-100.0%	-100.0%
Removal of Refuse and Garbage	412	\$3,851	\$0	\$0	\$0	-100.0%	NA
Overhead and Operational Total		\$6,636,461	\$7,140,379	\$7,612,213	\$7,582,222	3.4%	-0.4%
Non Operational							
Construction Services	450	\$4,623,000	\$3,873,135	\$3,936,000	\$3,951,581	-3.8%	0.4%
Redemption of Principal	831	\$0	\$0	\$134,500	\$2,357,500	NA	1652.8%
Repairs and Maintenance Services	430	\$367,876	\$359,169	\$622,346	\$1,285,234	36.7%	106.5%
Computer Hardware	741	\$219,979	\$230,646	\$281,813	\$361,480	13.2%	28.3%
Certified Salaries	110	\$76,656	\$76,650	\$133,778	\$228,665	31.4%	70.9%
Interest	832	\$0	\$750	\$128,041	\$224,407	NA	75.3%
Non - Certified Salaries	120	\$193,476	\$130,725	\$190,059	\$188,498	-0.6%	-0.8%
Content	747	\$94,957	\$126,463	\$193,797	\$184,621	18.1%	-4.7%
Equipment	730	\$243,064	\$529,868	\$29,313	\$157,153	-10.3%	436.1%
Rentals	440	\$89,929	\$109,511	\$54,001	\$62,848	-8.6%	16.4%
Vehicles	731	\$0	\$0	\$0	\$62,339	NA	NA
Group Health Insurance	222	\$40,504	\$30,754	\$43,987	\$47,330	4.0%	7.6%
Other Professional and Technical Services	319	\$0	\$0	\$0	\$38,150	NA	NA
Removal of Refuse and Garbage	412	\$18,728	\$22,918	\$23,300	\$25,050	7.5%	7.5%
Connectivity	744	\$17,701	\$38,601	\$11,860	\$18,370	0.9%	54.9%

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New Prairie United School Corp (4805)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Social Security Certified	212	\$5,735	\$5,864	\$10,175	\$17,403	32.0%	71.0%
Social Security Noncertified	211	\$14,099	\$9,433	\$13,449	\$13,546	-1.0%	0.7%
Public Employees Retirement Fund	214	\$3,751	\$5,266	\$12,756	\$12,533	35.2%	-1.7%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$4,018	\$11,129	NA	177.0%
Insurance	520	\$0	\$0	\$0	\$8,250	NA	NA
Staff Services	314	\$8,112	\$7,047	\$7,219	\$5,844	-7.9%	-19.1%
Operational Supplies	611	\$0	\$118	\$2,989	\$5,452	NA	82.4%
Miscellaneous Objects	876 - 899	\$165,121	\$404,334	\$174,623	\$3,400	-62.1%	-98.1%
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,798	\$2,222	\$2,687	\$3,298	4.2%	22.7%
Overtime Salaries	140	\$960	\$0	\$422	\$0	-100.0%	-100.0%
Other Public or Private Utility Services	419	\$19,481	\$12,648	\$0	\$0	-100.0%	NA
Non Operational Total		\$6,205,928	\$5,976,120	\$6,011,134	\$9,274,081	10.6%	54.3%
Grand Total		\$27,284,063	\$27,444,447	\$28,787,731	\$32,475,427	4.5%	12.8%